

PJFL Budget		
		proposed 2022/23 budget
INCOME		
4000	BOOK SALES	1,500.00
4001	FINES	1,000.00
4002	NON-RES FEES	600.00
4003	COPIER FEES	2,838.00
4004	GIFTS	300.00
4008	LIBRARY MERCHANDISE	-
4023	Local Public Funds OLA	4,500.00
4025	STATE AID LLSA	5,000.00
4026	RCLS GRANTS and State Aid through RCLS/Bullet Aid	3,000.00
4028	State Aid Construction	-
4030	INTEREST	1,000.00
4050	REAL PROP. TAX	1,120,841.00
4055	Services to Other Governments	10,000.00
	PILOT & OTHER MISCELLANEOUS	2,000.00
4060	USE OF FUND BALANCE	-
TOTAL INCOME		\$ 1,152,579.00

PJFL Budget		
		proposed
EXPENSES		2022/23 budget
6000	SALARIES FT	154,000
6001	SALARIES PT	228,800
6002	SALARIES Director	65,000
6003	SALARIES Maintenance	50,925
6005	BOARD REPORTING	1,827
6010	EMPLOYER SS	30,500
6015	EMPLOYER MED	7,250
6030	BOOKS - ADULT	25,000
6031	BOOKS - CHILD	7,000
6032	Books Friends	1,000
6035	PERIODICALS/SUBSCRIPTIONS	5,800
6038	AUDIO - ADULT	4,500
6039	VIDEO - ADULT	4,650
6040	VIDEO - CHILD	1,500
6041	ANSER	50,000
6045	COMPUTER EQPT	5,000
6050	LIBRARY SUPPLIES	8,500
6055	INS.-FIRE & LIAB.	22,500
6056	INS.-WRKMS COMP	5,000
6057	INS.-DISABILITY	3,000
6060	ELECTRICITY	17,000
6061	GAS	11,000
6062	WATER	2,200
6065	TELEPHONE	6,000
6070	JANITOR SUPPLIES	6,000
6071	BUILDING MTNC	24,977
6072	Building Improvements	29,650
6075	COPIER MTNC	5,000
6081	MICROFILM MTNC	750
6085	CIVIL SERVICE	2,200
6086	PROF. SVCS	10,000
6087	HUB	45,000
6088	BOOKKEEPING	57,750
6090	ADVERTISING	500
6095	CONFERENCES	700
6100	DUES	600
6120	POSTAGE	2,000
6125	PROGRAMS	5,000
6126	Programs Children	5,000
6127	Childrens Nutrition	-
6131	HEALTH INS.	170,000
6132	RETIREMENT	60,000
6133	LIBRARY ELECTION	1,000
6134	ELEVATOR MTNC.	6,000
6135	HIST. PRESVTN.	500
6137	SECURITY SYSTEM	2,000
TOTAL EXPENSES		1,152,579