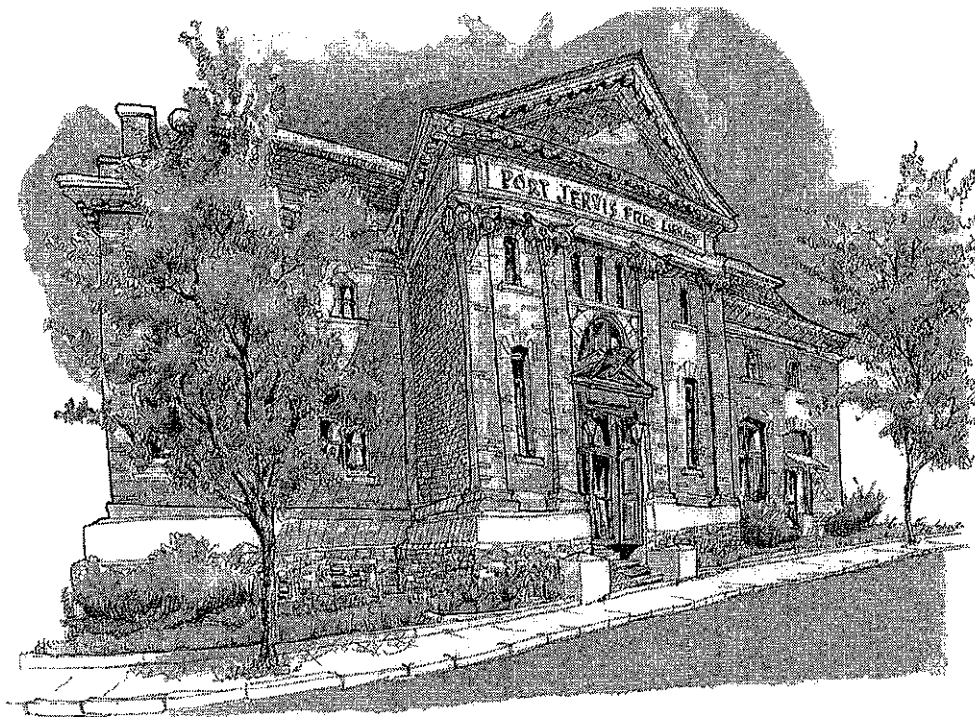


**PORT JERVIS FREE LIBRARY**  
**PROPOSED BUDGET**

**FY 2016-2017**





EXPENSES				2016/17
	6000	SALARIES FT		\$ 205,500.00
	6001	SALARIES PT		\$ 193,000.00
	6002	SALARIES Director		\$ 68,500.00
	6003	SALARIES Maintenance		\$ 42,200.00
	6005	CONT. SUPP. EXP.		\$ 1,000.00
	6010	EMPLOYER SS		\$ 31,600.00
	6015	EMPLOYER MED		\$ 7,400.00
	6030	BOOKS - ADULT		\$ 30,000.00
	6031	BOOKS - CHILD		\$ 7,000.00
	6032	Books Friends		\$ 1,200.00
	6035	PERIODICALS		\$ 4,500.00
	6038	AUDIO - ADULT		\$ 4,500.00
	6039	VIDEO - ADULT		\$ 4,000.00
	6040	VIDEO - CHILD		\$ 3,000.00
	6041	ANSER		\$ 40,000.00
	6045	COMPUTER EQPT		\$ 3,500.00
	6050	LIBRARY SUPPLIES		\$ 6,500.00
	6055	INS.-FIRE & LIAB.		\$ 20,000.00
	6056	INS.-WRKMS COMP		\$ 6,000.00
	6057	INS.-DISABILITY		\$ 800.00
	6060	ELECTRICITY		\$ 12,000.00
	6061	GAS		\$ 8,000.00
	6062	WATER		\$ 800.00
	6065	TELEPHONE		\$ 2,500.00
	6070	JANITOR SUPPLIES		\$ 4,000.00
	6071	BUILDING MTNC		\$ 17,500.00
	6072	Building Improvements		\$ 25,000.00
	6075	COPIER MTNC		\$ 6,000.00
	6081	MICROFILM MTNC		\$ 1,500.00
	6085	CIVIL SERVICE		\$ 1,200.00
	6086	PROF. SVCS		\$ 7,000.00
	6087	HUB		\$ 78,900.00
	6090	ADVERTISING		\$ 500.00
	6095	CONFERENCES		\$ 2,000.00
	6100	DUES		\$ 800.00
	6120	POSTAGE		\$ 2,000.00
	6125	PROGRAMS		\$ 7,500.00
	6126	Programs Children		\$ 2,000.00
	6131	HEALTH INS.		\$ 180,000.00
	6132	RETIREMENT		\$ 70,000.00
	6133	LIBRARY ELECT.		\$ 1,000.00
	6134	ELEVATOR MTNC.		\$ 5,000.00
	6135	HIST. PRESVTN.		\$ 1,000.00
	6137	SECURITY SYSTEM		\$ 1,000.00
	6138	Grants Other		\$ -
	6139	ARCHITECTS		\$ -
		TOTAL EXPENSES		\$ 1,117,400.00