

Port Jervis Free Library

Annual Report For Public And Association Libraries - 2016

CURRENT YEAR

PREVIOUS YEAR

1. GENERAL LIBRARY INFORMATION

Report all information in Part 1 as of December 31, 2016, except for questions related to the current library director/manager (questions 1.37 through 1.45).

1.1	Library ID Number	7200445310	7200445310
1.2	Library Name	PORT JERVIS FREE LIBRARY	<i>PORT JERVIS FREE LIBRARY</i>
1.3	Name Status (State use only)	00 (for no change from previous year)	<i>00 (for no change from previous year)</i>
1.4	Structure Status (State use only)	00 (for no change from previous year)	<i>00 (for no change from previous year)</i>
1.5	Community	Port Jervis	<i>Port Jervis</i>
1.6	Beginning Fiscal Reporting Year	01/01/2016	<i>01/01/2015</i>
1.7	Ending Fiscal Reporting Year	12/31/2016	<i>12/31/2015</i>
1.8	Is the library now reporting on a different fiscal year than it reported on in the previous Annual Report?	No	<i>No</i>
1.9	If yes, please indicate the beginning date of library's new reporting year. Enter N/A if No was answered to Question 1.8.	N/A	<i>N/A</i>
1.10	Please indicate the ending date of library's new reporting year. Enter N/A if No was answered to Question 1.8.	N/A	<i>N/A</i>
1.11	Beginning <u>Local</u> Fiscal Year	07/01/2016	<i>07/01/2015</i>
1.12	Ending <u>Local</u> Fiscal Year	06/30/2017	<i>06/30/2016</i>
1.13	Address Status	00 (for no change from previous year)	<i>00 (for no change from previous year)</i>
1.14	Street Address	138 PIKE STREET	<i>138 PIKE STREET</i>
1.15	City	PORT JERVIS	<i>PORT JERVIS</i>
1.16	Zip Code	12771	<i>12771</i>
1.17	Mailing Address	138 PIKE STREET	<i>138 PIKE STREET</i>
1.18	City	PORT JERVIS	<i>PORT JERVIS</i>
1.19	Zip Code	12771	<i>12771</i>
1.20	Telephone Number (enter 10 digits only and hit the Tab key; enter N/A if no telephone number)	(845) 856-7313	<i>(845) 856-7313</i>
1.21	Fax Number (enter 10 digits only and hit the Tab key; enter N/A if no fax number)	(845) 858-8710	<i>(845) 858-8710</i>
1.22	E-Mail Address to Contact the Library (Enter N/A if no e-mail address)	ptj@rcls.org	<i>ptj@rcls.org</i>
1.23	Library Home Page URL (Enter N/A if no home page URL)	www.portjervislibrary.org	<i>www.portjervislibrary.org</i>

1.24	Population Chartered to Serve (per 2010 Census)	17,498	<i>17,498</i>
1.25	Indicate the type of library as stated in the library's charter (select one):	PUBLIC	<i>PUBLIC</i>
1.26	Indicate the area chartered to serve as stated in the library's charter (select one):	School District	<i>School District</i>
1.27	During the reporting year, has there been any change to the library's legal service area boundaries? Changes must be the result of a Regents charter action. Answer Y for Yes, N for No.	N	<i>N</i>
1.28	Indicate the type of charter the library currently holds (select one):	Absolute	<i>Absolute</i>
1.29	Date the library was granted its absolute charter <u>or</u> the date of the provisional charter if the library does not have an absolute charter	09/29/1892	<i>09/29/1892</i>
1.30	Date the library was last registered	10/17/1907	<i>10/17/1907</i>
1.31	Federal Employer Identification Number	146000815	<i>146000815</i>
1.32	County	ORANGE	<i>ORANGE</i>
1.33	School District	Port Jervis City School	<i>Port Jervis City School</i>
1.34	Town/City	Port Jervis	<i>Port Jervis</i>
1.35	Library System	Ramapo Catskill Library System	<i>Ramapo Catskill Library System</i>

THESE QUESTIONS ARE FOR NYC LIBRARIES ONLY. PLEASE PROCEED TO THE NEXT QUESTION.

1.36a	President/CEO Name	N/A
1.36b	President/CEO Phone Number	N/A
1.36c	President/CEO Email	N/A

NOTE: For questions 1.37 through 1.45, report all information for the current library director/manager.

1.37	Title of Library Director/ Manager (select one):	Mrs.	<i>Mrs.</i>
1.38	First Name of Library Director/Manager	Beverly	<i>Beverly</i>
1.39	Last Name of Library Director/Manager	Arlequeeuw	<i>Arlequeeuw</i>
1.40	NYS Public Librarian Certification Number	22737	<i>22737</i>
1.41	What is the highest education level of the library manager/director?	Master's Degree	
1.42	If the library manager/director holds a Master's Degree, is it a Master's Degree in Library/Information Science?	Y	
1.43	Do all staff working in the budgeted Librarian (certified) positions reported in 6.4 have an active NYS Public Librarian Certificate? If No, list the name and e-mail address of each staff member without an active certificate in a Note.	Y	

1.44	E-mail Address of the Director/Manager	barlequeeuw@rcls.org	<i>barlequeeuw@rcls.org</i>
1.45	Fax Number of the Director/Manager	(845) 858-8710	<i>(845) 858-8710</i>
1.46	Is the library a member of the New York State and Local Retirement System?	Y	
1.47	Does the library charge fees for library cards to people residing outside the system's service area?	Y	<i>Y</i>
1.48	Was all or part of the library's funding subject to a public vote(s) held during Calendar Year 2016? (Please respond even if the vote was unsuccessful). Enter Y for Yes, N for No. If Yes, complete one record for the public vote from each funding source. If no, go to question 1.49.	Y	<i>Y</i>
1.	Name of municipality or district holding the public vote	Port Jervis Free Library	<i>Port Jervis Free Library</i>
2.	Indicate the type of municipality or district holding the public vote	School District	<i>School District</i>
3.	Date the vote was held (mm/dd/2016)	06/09/2016	<i>06/04/2015</i>
4.	Was the vote successful? Y/N	Y	<i>Y</i>
5.	What type of public vote was it?	budget vote (school district public library only)	<i>budget vote (school district public library only)</i>
6a.	Most recent prior year approved appropriation from a public vote:	\$995,000	<i>\$975,000</i>
6b.	Proposed increase in appropriation as a result of the vote held on the date reported in question number 3:	\$3,770	<i>\$20,000</i>
6c.	Total proposed appropriation (sum of 6a and 6b):	\$998,770	<i>\$995,000</i>

This question should only be answered if "No" was answered in Q1.48 OR the library has votes from different municipalities/districts that were held in different years, both current and prior.

1.49	Did the library receive funding from an appropriation which was approved by public vote in a prior year? (Prior to Calendar Year 2016) Enter Y for Yes, N for No. If Yes, complete one record for the vote from each funding source. If No, go to question 1.50.	N	<i>N</i>
1.	Name of municipality or district holding the public vote	N/A	
2.	Indicate the type of municipality or district holding the public vote	School District	
3.	Date the last successful vote was held (mm/dd/yyyy)	N/A	
4.	What type of public vote was it?	budget vote (school district public library only)	

5. What was the total dollar amount of the appropriation from tax dollars resulting from the last successful vote? N/A

1.50 Does the reporting library have a contractual agreement with a municipality or district to provide library services to residents of an area not served by a chartered library? Enter Y for Yes, N for No. If yes, please complete one record for *each* contract. If no, go to question 1.51. Y Y

1. Name of contracting municipality or district Town of Mount Hope *Town of Mount Hope*

2. Is this a written contractual agreement? Y Y

3. Population of the geographic area served by this contract 7,534 7,534

4. Dollar amount of contract \$7,875 \$9,375

5. Enter the appropriate code for range of services provided (select one): Full *Full*

1. Name of contracting municipality or district Town of Wawayanda *Town of Waywayanda*

2. Is this a written contractual agreement? Y Y

3. Population of the geographic area served by this contract 7,266 7,266

4. Dollar amount of contract \$6,150 \$6,675

5. Enter the appropriate code for range of services provided (select one): Full *Full*

1. Name of contracting municipality or district Town of Greenville

2. Is this a written contractual agreement? Y

3. Population of the geographic area served by this contract 4,700

4. Dollar amount of contract \$3,750

5. Enter the appropriate code for range of services provided (select one): Full

1.51 For the reporting year, has the library experienced any unusual circumstance(s) that affected the statistics reported (e.g., natural disaster, fire, closed for renovations, massive weeding of collection, etc.)? N
If yes, please annotate explaining the circumstance(s) and the impact on the library using the Note; if no, please go to Part 2, Library Collection. N

2. LIBRARY COLLECTION

Report holdings, additions, and subscriptions as of the end of the fiscal year reported in Part 1. Please click [here](#) to read general instructions before completing this section.

This section of the survey (2.1-2.22) collects data on selected types of materials.

It does not cover all materials (i.e., microforms, loose sheet music, maps, and pictures) for which expenditures are reported under Print Materials Expenditures, Electronic Materials Expenditures, and Other Materials Expenditures (questions 12.6, 12.7 and 12.8). Under this category report only items that have been purchased, leased or licensed by the library, a consortium, the state library, a donor or other person or entity. Included items must only be accessible with a valid library card or at a physical library location; inclusion in the catalog is not required. Do not include items freely available without monetary exchange. Do not include items that are permanently retained by the patron; count only items that have a set circulation period where it is available for their use. Count electronic materials at the administrative entity level; do not duplicate numbers at each branch.

PRINT MATERIALS

Cataloged Books

2.1	Adult Fiction Books	12,881	<i>12,432</i>
2.2	Adult Non-fiction Books	11,617	<i>11,776</i>
2.3	Total Adult Books (Total questions 2.1 & 2.2)	24,498	<i>24,208</i>
2.4	Children's Fiction Books	8,175	<i>8,353</i>
2.5	Children's Non-fiction Books	7,691	<i>7,798</i>
2.6	Total Children's Books (Total questions 2.4 & 2.5)	15,866	<i>16,151</i>
2.7	Total Cataloged Books (Total questions 2.3 & 2.6)	40,364	<i>40,359</i>

Other Print Materials

2.8	Total Uncataloged Books	648	<i>697</i>
2.9	Total Print Serials	1,188	<i>1,361</i>
2.10	All Other Print Materials	77	<i>77</i>
2.11	Total Other Print Materials (Total questions 2.8 through 2.10)	1,913	<i>2,135</i>
2.12	Total Print Materials (Total questions 2.7 and 2.11)	42,277	<i>42,494</i>

ALL OTHER MATERIALS

Electronic Materials

2.13	Electronic Books	10,576	<i>7,618</i>
2.14	Local Electronic Collections	12	<i>14</i>
2.15	NOVELNY Electronic Collections	10	<i>10</i>
2.16	Total Electronic Collections (Total questions 2.14 and 2.15)	22	<i>24</i>
2.17	Audio - Downloadable Units	3,984	<i>3,532</i>
2.18	Video - Downloadable Units	340	<i>290</i>
2.19	Other Electronic Materials (Include items that are not included in the above categories, such as e-series; electronic files; collections of digital photographs; and electronic government documents, reference tools, scores and maps.)	145,973	<i>135,667</i>

2.20	Total Electronic Materials (Total questions 2.13, 2.16, 2.17, 2.18 and 2.19)	160,895	147,131
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Non-Electronic Materials

2.21	Audio - Physical Units	1,424	1,294
2.22	Video - Physical Units	3,720	3,280
2.23	Other Non-Electronic Materials (includes films, slides, etc.)	74	73
2.24	Total Other Materials Holdings (Total questions 2.21 through 2.23)	5,218	4,647
2.25	GRAND TOTAL HOLDINGS (Total questions 2.12, 2.20 and 2.24)	208,390	194,272

CURRENT SERIAL SUBSCRIPTIONS

2.26	Current Print Serial Subscriptions	86	91
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ADDITIONS TO HOLDINGS - Do not subtract withdrawals or discards.

2.27	Cataloged Books	2,226	2,427
2.28	All Other Print Materials	715	760
2.29	Electronic Materials	17,010	14,330
2.30	All Other Materials	673	499
2.31	Total Additions (Total questions 2.27 through 2.30)	20,624	18,016

3. LIBRARY PROGRAMS, POLICIES, AND SERVICES

Report all information on questions 3.1 through 3.27 as of the end of the fiscal year reported in Part 1; report information on questions 3.28 through 3.79 for the 2016 calendar year. Please click [here](#) to read general instructions before completing this section.

Please report information on LIBRARY USE as of the end of the fiscal year reported in Part 1.

LIBRARY USE

3.1	Library visits (total annual attendance)	73,806	82,068
3.2	Registered resident borrowers	6,916	7,019
3.3	Registered non-resident borrowers	740	601

Please report information on WRITTEN POLICIES as of 12/31/16.

WRITTEN POLICIES (Answer Y for Yes, N for No)

3.4	Does the library have an open meeting policy?	Y	Y
3.5	Does the library have a policy protecting the confidentiality of library records?	Y	Y
3.6	Does the library have an Internet use policy?	Y	Y
3.7	Does the library have a disaster plan?	Y	Y
3.8	Does the library have a board-approved conflict of interest policy?	Y	Y
3.9	Does the library have a board-approved whistle blower policy?	Y	Y

Please report information on ACCESSIBILITY as of 12/31/16.

ACCESSIBILITY (Answer Y for Yes, N for No)/b>

3.10	Does the library provide service to persons who cannot visit the library (homebound persons, persons in nursing homes, persons in jail, etc.)?	N	N
3.11	Does the library have assistive devices for persons who are deaf and hearing impaired (TTY/TDD)?	Y	N
3.12	Does the library have large print books?	Y	Y
3.13	Does the library have assistive technology for the blind and visually impaired?	N	N

3.14 - If so, what do you have?

screen reader, such as JAWS or Windoweyes	No	No
refreshable Braille keyboard	No	No
screen magnification software, such as Zoomtext	No	No
electronic scanning and reading software, such as OpenBook	No	No

Please report information on LIBRARY SPONSORED PROGRAMS as of the end of the fiscal year reported in Part 1.

LIBRARY SPONSORED PROGRAMS

3.15	Adult Program Sessions	347	416
3.16	Young Adult Program Sessions	20	10
3.17	Children's Program Sessions	169	165
3.18	All Other Program Sessions	0	0
3.19	Total Number of Program Sessions (Total questions 3.15 through 3.18)	536	591
3.20	One-on-One Program Sessions	193	266
3.21	Do library staff, trustees and/or volunteers reach outside of the library to promote library programs and services through group presentations, information tables and/or other similar educational activities sponsored by the Library?	Yes	
3.22	Adult Program Attendance	3,337	1,223
3.23	Young Adult Program Attendance	98	63
3.24	Children's Program Attendance	1,687	1,557
3.25	All Other Program Attendance	0	0
3.26	Total Program Attendance (Total questions 3.22 through 3.25)	5,122	2,843
3.27	One-on-One Program Attendance	193	266

Please report information on SUMMER READING PROGRAMS for the 2016 calendar year.

SUMMER READING PROGRAM

3.28 - Indicate which of the following apply to the summer reading program(s) offered by the library during the summer of 2016 (check all that apply):

a.	Program(s) for children	Yes	Yes
b.	Program(s) for young adults	Yes	Yes
c.	Program(s) for Adults	Yes	No
d.	Summer Reading at New York Libraries name and/or logo used	Yes	Yes
e.	Collaborative Summer Library Program (CSLP Manual, provided through the New York State Library, used)	Yes	Yes
f.	N/A	No	No
3.29	Library outlets offering a summer reading program	1	1
3.30	Children registered for the library's summer reading program	561	273
3.31	Young adults registered for the library's summer reading program	24	10
3.32	Adults registered for the library's summer reading program	24	0
3.33	Total number registered for the library's summer reading program (total 3.30 + 3.31 + 3.32)	609	283
3.34	Children's program sessions - Summer 2016	44	55
3.35	Young adult program sessions - Summer 2016	11	1
3.36	Adult program sessions - Summer 2016	1	0
3.37	Total program sessions - Summer 2016 (total 3.34 + 3.35 + 3.36)	56	56
3.38	Children's program attendance - Summer 2016	551	445
3.39	Young adult program attendance - Summer 2016	53	1
3.40	Adult program attendance - Summer 2016	11	0
3.41	Total program attendance - Summer 2016 (total 3.38 + 3.39 + 3.40)	615	446

COLLABORATORS

3.42	Public school district(s) and/or BOCES	0	0
3.43	Non-public school(s)	4	4
3.44	Childcare center(s)	2	2
3.45	Summer camp(s)	0	0
3.46	Municipality/Municipalities	0	0
3.47	Literacy provider(s)	0	0
3.48	Other (describe using the State note)	0	0

3.49	Total Collaborators (total 3.42 through 3.48)	6	6
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Please report information on EARLY LITERACY PROGRAMS for the 2016 calendar year.

EARLY LITERACY PROGRAMS

3.50	Did the library offer early literacy programs? (Enter Y for Yes, N for No)	Y	Y
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3.51 - Indicate types of programs offered (check all that apply)

a.	Focus on birth - school entry	Yes	Yes
b.	Focus on parents & caregivers	No	No
c.	Combined audience	Yes	No
d.	N/A	No	No

3.52 - Number of sessions

a.	Focus on birth - school entry	115	110
b.	Focus on parents & caregivers	0	0
c.	Combined audience	0	0
d.	N/A	0	0

3.53	Total Sessions	115	110
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3.54 - Attendance at sessions

a.	Focus on birth - school entry	1,133	1,112
b.	Focus on parents & caregivers	0	0
c.	Combined audience	0	0
d.	N/A	0	0

3.55	Total Attendance	1,133	1,112
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3.56 - Collaborators (check all that apply):

a.	Childcare center(s)	Yes	Yes
b.	Public School District(s) and/or BOCES	Yes	Yes
c.	Non-Public School(s)	Yes	Yes
d.	Health care providers/agencies	No	No
e.	Other (describe using the State note)	No	No

Please report information on ADULT LITERACY for the 2016 calendar year.

ADULT LITERACY

3.57	Did the library offer adult literacy programs?	Yes	Yes
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3.58	Total group program sessions	71	69
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3.59	Total one-on-one program sessions	54	52
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3.60	Total group program attendance	352	345
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3.61	Total one-on-one program attendance	54	52
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3.62 - Collaborators (check all that apply)

a.	Literacy NY (Literacy Volunteers of America)	No	No
b.	Public School District(s) and/or BOCES	No	No
c.	Non-Public Schools	No	No
d.	Other (see instructions and describe using Note)	No	No

Please report information on PROGRAMS FOR ENGLISH SPEAKERS OF OTHER LANGUAGES (ESOL) for the 2016 calendar year.

PROGRAMS FOR ENGLISH SPEAKERS OF OTHER LANGUAGES (ESOL)

3.63	Did the library offer programs for English Speakers of Other Languages (ESOL)? (Enter Y for Yes, N for No)	N	N
3.64	Children's program sessions	0	0
3.65	Young adult program sessions	0	0
3.66	Adult program sessions	0	0
3.67	Total program sessions (total 3.64 + 3.65 + 3.66)	0	0
3.68	One-on-one program sessions	0	0
3.69	Children's program attendance	0	0
3.70	Young adult program attendance	0	0
3.71	Adult program attendance	0	0
3.72	Total program attendance (total 3.69 + 3.70 + 3.71)	0	0
3.73	One-on-one program attendance	0	0
3.74 -	Collaborators (check all that apply):		
a.	Literacy NY (Literacy Volunteers of America)	No	No
b.	Public School District(s) and/or BOCES	No	No
c.	Non-Public School(s)	No	No
d.	Other (describe using the Note)	No	No

Please report information on DIGITAL LITERACY for the 2016 calendar year.

DIGITAL LITERACY

3.75	Did the library offer digital literacy programs?	Y	Y
3.76	Total group program sessions	39	36
3.77	Total one-on-one program sessions	244	214
3.78	Total group program attendance	282	237
3.79	Total one-on-one program attendance	244	214

4. LIBRARY TRANSACTIONS

Report all transactions as of the end of the fiscal year reported in Part 1. (Please note: Internal Library usage is not considered part of circulation)

CATALOGED BOOK CIRCULATION

4.1	Adult Fiction Books	17,360	17,302
4.2	Adult Non-fiction Books	6,364	6,886
4.3	Total Adult Books (Total questions 4.1 & 4.2)	23,724	24,188
4.4	Children's Fiction Books	10,404	9,224
4.5	Children's Non-fiction Books	3,470	3,868
4.6	Total Children's Books (Total questions 4.4 & 4.5)	13,874	13,092

4.7	Total Cataloged Book Circulation (Total question 4.3 & 4.6)	37,598	37,280
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CIRCULATION OF OTHER MATERIALS

4.8	Circulation of Adult Other Materials	40,428	36,381
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4.9	Circulation of Children's Other Materials	20,379	18,479
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4.10	Total Circulation of Other Materials (Total questions 4.8, 4.9)	60,807	57,337
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4.11	Physical Item Circulation (Total questions 4.7 & 4.10)	98,405	
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ELECTRONIC USE

4.12	Use of Electronic Material	3,584	2,477
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4.13	Successful Retrieval of Electronic Information	167	
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4.14	Electronic Content Use (Total questions 4.12 & 4.13)	3,751	
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4.15	Total Circulation of Materials (Total questions 4.11 & 4.12)	101,989	94,617
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4.16	Total Collection Use (Total questions 4.13 & 4.15)	102,156	
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4.17	Grand Total Circulation of Children's Materials (Total questions 4.6 & 4.9)	34,253	31,571
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REFERENCE TRANSACTIONS

4.18	Total Reference Transactions	41,340	41,202
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4.19	Does the library offer virtual reference?	N	N
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INTERLIBRARY LOAN - MATERIALS RECEIVED (BORROWED)

4.20	TOTAL MATERIALS RECEIVED	14,945	13,492
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INTERLIBRARY LOAN - MATERIALS PROVIDED (LOANED)

4.21	TOTAL MATERIALS PROVIDED	13,176	12,565
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5. TECHNOLOGY AND TELECOMMUNICATIONS

Report all information as of December 31, 2016.

SYSTEMS AND SERVICES

5.1	Automated circulation system?	Y	Y
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5.2	Online public access catalog (OPAC)?	Y	Y
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5.3	Electronic access to the OPAC from outside the library?	Y	Y
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5.4	Annual number of visits to the library's web site	27,704	26,897
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5.5	Does the library use Internet filtering software on any computer?	N	N
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5.6	Name of the person responsible for the library's Information Technology (IT) services	Stacy Joergle	Stacy Joergle
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5.7	IT contact's telephone number (enter 10 digits only and hit the Tab key)	(845) 856-7313	(845) 856-7313
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5.8	IT contact's email address	sjoergle@rcls.org	sjoergle@rcls.org
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6. STAFF INFORMATION

Note: Report figures as of the last day of the fiscal year reported in Part 1. Include the FTE for all positions funded in the library's budget whether those positions are filled or not. This report requires conversion of part-time hours to full-time equivalents (FTE). To compute the FTE of employees in any category, take the total number of hours worked per week for all budgeted positions in that category and divide that total by the number of hours per week the library considers to be full-time. Report the FTE to two decimal places.

FTE (FULL-TIME EQUIVALENT CALCULATION)

6.1	The number of hours per workweek used to compute FTE for all paid library personnel in this section.	35	35
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BUDGETED POSITIONS IN FULL-TIME EQUIVALENTS

6.2	Library Director (certified)	1	1
6.3	Vacant Library Director (certified)	0	0
6.4	Librarian (certified)	0	0
6.5	Vacant Librarian (certified)	0	0
6.6	Library Manager (not certified)	0	0
6.7	Vacant Library Manager (not certified)	0	0
6.8	Library Specialist/Paraprofessional (not certified)	0	0
6.9	Vacant Library Specialist/Paraprofessional (not certified)	0	0
6.10	Other Staff	10.31	11.82
6.11	Vacant Other Staff	0	0
6.12	TOTAL PAID STAFF (Total questions 6.2, 6.4, 6.6, 6.8 & 6.10)	11.31	12.82
6.13	VACANT TOTAL PAID STAFF (Total questions 6.3, 6.5, 6.7, 6.9 & 6.11)	0.00	0.00

SALARY INFORMATION

6.14	FTE - Entry Level Librarian (certified)	0	0
6.15	Salary - Entry Level Librarian (certified)	\$0	\$0
6.16	FTE - Library Director (certified)	1	1
6.17	Salary - Library Director (certified)	\$67,649	\$66,980
6.18	FTE - Library Manager (not certified)	0	0
6.19	Salary - Library Manager (not certified)	\$0	\$0

7. MINIMUM PUBLIC LIBRARY STANDARDS

Report all information as of December 31, 2016. Please click [here](#) to read general instructions before completing this section.

7.1	1. Is governed by board-approved written bylaws which outline the responsibilities and procedures of the library board of trustees.	Y	Y
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7.2	2. Has a board-approved written long range plan of service.	Y	Y
7.3	3. Presents a board-approved annual report to the community on the library's progress in meeting its goals and objectives.	Y	Y
7.4	4. Has board-approved written policies for the operation of the library.	Y	Y
7.5	5. Presents annually to appropriate funding agencies a written board-approved budget which would enable the library to meet or exceed these standards and to carry out its long-range plan of service.	Y	Y
7.6	6. Periodically evaluates the effectiveness of the library's collection and services in meeting community needs.	Y	Y
7.7	7. Is open the minimum standard number of public service hours for population served. (see instructions)	Y	Y
8. Maintains a facility to meet community needs, including adequate:			
7.8	8a. space	Y	Y
7.9	8b. lighting	Y	Y
7.10	8c. shelving	Y	Y
7.11	8d. seating	Y	Y
7.12	8e. restroom (see instructions)	Y	Y
9. Provides equipment and connections to meet community needs and provide access to other library catalogs and other electronic information, including but not limited to the following:			
7.13	9a. telephone	Y	Y
7.14	9b. photocopier (see instructions)	Y	Y
7.15	9c. microcomputer or terminal	Y	Y
7.16	9d. printer	Y	Y
7.17	9e. Fax capability (see instructions)	Y	Y
7.18	10. Distributes board-approved printed information listing the library's hours open, borrowing rules, services, location and phone number.	Y	Y
7.19	11. Employs a paid director in accordance with the provisions of Commissioner's Regulation 90.8.	Y	Y

8. PUBLIC SERVICE INFORMATION

Report all information as of the end of the fiscal year reported in Part 1. Please click [here](#) to read general instructions before completing this section.

PUBLIC SERVICE OUTLETS - Libraries reporting main libraries, branches and bookmobiles should complete Service Outlets Information in Part 9.

8.1	Main Library	1	1
8.2	Branches	0	0
		0	0

8.3	Bookmobiles		
8.4	Other Outlets	0	0
8.5	TOTAL PUBLIC SERVICE OUTLETS (Total questions 8.1 - 8.4)	1	1
PUBLIC SERVICE HOURS - Report hours to <u>two</u> decimal places.			
8.6	Minimum Weekly Total Hours - Main Library	53.00	53.00
8.7	Minimum Weekly Total Hours - Branch Libraries	0.00	0.00
8.8	Minimum Weekly Total Hours - Bookmobiles	0.00	0.00
8.9	Minimum Weekly Total Hours - Total Hours Open (Total questions 8.6 - 8.8)	53.00	53.00
8.10	Annual Total Hours - Main Library	2,912.00	2,912.00
8.11	Annual Total Hours - Branch Libraries	0.00	0.00
8.12	Annual Total Hours - Bookmobiles	0.00	0.00
8.13	Annual Hours Open - Total Hours Open (Total questions 8.10 through 8.12)	2,912.00	2,912.00

9. SERVICE OUTLET INFORMATION

Report all information as of the end of the fiscal year reported in Part 1. Please click [here](#) to read general instructions before completing this section.

NOTE: Libraries reporting Public Service Outlets in questions 8.1, 8.2 and 8.3 of Part 8 are required to complete this part of the Annual Report. Use this section to enter outlet information on main libraries, branches or bookmobiles. Complete one record for *each* main library, branch or bookmobile.

If you have multiple libraries, you may 1) enter the data for the Service Outlet Information section directly into the survey as usual or 2) send Baker and Taylor the data for this section to be uploaded into Collect. If you choose to send your data for uploading, you must enter the data into the spreadsheet form available in the survey by clicking [here](#). Complete this form and email it to bibliostat@btol.com and your data will be uploaded into Collect within 24 hours. The data will be loaded in the same order in which it appears in your file, so libraries should be in the correct order on the spreadsheet.

1.	Outlet Name	Port Jervis Free Library	<i>Port Jervis Free Library</i>
2.	Outlet Name Status	00 (for no change)	<i>00 (for no change)</i>
3.	Street Address	138 Pike St.	<i>138 Pike St.</i>
4.	Outlet Street Address Status	00 (for no change)	<i>00 (for no change)</i>
5.	City	Port Jervis	<i>Port Jervis</i>
6.	Zip Code	12771	<i>12771</i>
7.	Phone (enter 10 digits only)	(845) 856-7313	<i>(845) 856-7313</i>
8.	Fax Number (enter 10 digits only)	(845) 858-8710	<i>(845) 858-8710</i>
9.	E-mail Address	ptj@rcls.org	<i>ptj@rcls.org</i>
10.	Outlet URL	www.portjervislibrary.org	<i>www.portjervislibrary.org</i>
11.	County	Orange	<i>Orange</i>
12.	School District	Port Jervis City School District	<i>Port Jervis City School District</i>
13.	Library System	Ramapo Catskill Library System	<i>Ramapo Catskill Library System</i>
14.	Outlet Type Code (select one):	CE	<i>CE</i>

15.	Public Service Hours Per Year for This Outlet	2,912	2,912
16.	Number of Weeks This Outlet is Open	52	52
17.	Does this outlet have meeting space available for public use (non-library sponsored programs, meetings and/or events)?	Y	Y
18.	Is the meeting space available for public use even when the outlet is closed?	N	N
19.	Total number of non-library sponsored programs, meetings and/or events at this outlet	215	144
20.	Enter the appropriate outlet code (select one):	LO	LO
21.	Who owns this outlet building?	Library Board	Library Board
22.	Who owns the land on which this outlet is built?	Library Board	Library Board
23.	Indicate the year this outlet was initially constructed	1903	1903
24.	Indicate the year this outlet underwent a major renovation costing \$25,000 or more	2011	2011
25.	Square footage of the outlet	14,130	14,130
26.	Total number of Internet terminals at this outlet used by the general public	26	26
27.	Number of uses (sessions) of public Internet computers per year	11,908	11,449
28.	Type of connection on the outlet's public Internet computers	Cable	Cable
29.	Maximum <u>download</u> speed of connection on the outlet's public Internet computers	7 Greater than or equal to 10 mbps and less than 15 mbps	6 Greater than or equal to 6 mbps and less than 10 mbps
30.	Maximum <u>upload</u> speed of connection on the outlet's public Internet computers	7 Greater than or equal to 10 mbps and less than 15 mbps	3 Greater than or equal to 768 kbps and less than 1.5 mbps
31.	Internet Provider	Time Warner Cable	Time Warner Cable
32.	WiFi Access	Available only when the library is open	Available only when the library is open
33.	Number of wireless sessions provided by the library wireless service per year	21,473	17,232
34.	Does the outlet have interactive videoconferencing capability for public use?	Y	Y
35.	Does the outlet have a building entrance that is physically accessible to a person in a wheelchair?	Y	Y
36.	Is every public part of the outlet accessible to a person in a wheelchair?	Y	Y
37.	<i>LIBID</i>	7200445310	7200445310

38.	<i>FSCSID</i>	NY0577	<i>NY0577</i>
39.	<i>Number of Bookmobiles in the Bookmobile Outlet Record</i>	0	<i>0</i>
40.	<i>Outlet Structure Status</i>	00 (for no change from previous year)	<i>00 (for no change from previous year)</i>

10. OFFICERS AND TRUSTEES

Report information about trustee meetings as of December 31, 2016. All public and association libraries are required by Education Law to hold at least four meetings a year.

BOARD MEETINGS

10.1	Total number of board meetings held during calendar year (January 1, 2016 to December 31, 2016)	10	<i>10</i>
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NUMBER OF TRUSTEES AND TERMS

10.2	Does your library have a range of trustees stated in the library's charter (incorporation)?	Yes	
10.3	If yes, what is the range?	5	
10.4	If your library has a range, how many voting positions are stated in the library's current by-laws?	5	
10.5	If your library does not have a range, how many voting positions are stated in the library's charter (incorporation)?	5	
10.6	Does your library's charter (incorporation) state a specified term for trustees? If no, please explain in a Note.	Yes	
10.7	If yes, what is the trustee term length, as stated in your library's charter (incorporation)?	5 years	<i>5 years</i>

BOARD MEMBER SELECTION

10.8	Enter Board Member Selection Code (select one):	EP - board members are elected in a public election	<i>EP - board members are elected in a public election</i>
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List Officers and Board Members as of February 1, 2017. Complete one record for each board member. There must be a record for each voting position, whether filled or vacant. Do not include non-voting positions.

BOARD PRESIDENT

10.9	Title (drop-down): Mr., Mrs., Ms., Miss, Dr., The Honorable, The Reverend, Other (specify using the Note), or Vacant	Mr.	<i>Mr.</i>
10.10	First Name	Norman	<i>Norman</i>
10.11	Last Name	Gallagher	<i>Gallagher</i>
10.12	Mailing Address	93 N. Orange St	<i>93 North Orange Street</i>
10.13	City	Port Jervis	<i>Port Jervis</i>
10.14	Zip Code (5 digits only)	12771	<i>12771</i>
10.15	Phone (enter 10 digits only)	(845) 856-3236	<i>(845) 856-3236</i>
10.16	E-mail Address	recipe@citlink.net	<i>recipe@citlink.net</i>
10.17	Term Begins - Month	July	<i>July</i>

10.18	Term Begins - Year (yyyy)	2016	2011
10.19	Term Expires - Month	June	June
10.20	Term Expires - Year (yyyy)	2021	2016
10.21	Is this trustee serving a full term? If No, add a Note (for example, this trustee was appointed to complete the remainder of a term of a trustee who resigned their position).	Yes	
10.22	The date the Oath of Office was taken (mm/dd/yyyy)	07/01/2016	07/01/2011
10.23	The date the Oath of Office was filed with town or county clerk (mm/dd/yyyy)	07/02/2016	07/02/2011
10.24	Is this a brand new trustee?	N	N
1.	Title of Board Member (select one):	Ms.	Ms.
2.	First Name of Board Member	Carey Sue	Carey Sue
3.	Last Name of Board Member	Connelly	Connelly
4.	Mailing Address	6 Ann Lynn Court	6 Ann Lynn Court
5.	City	Port Jervis	Port Jervis
6.	Zip Code (5 digits only)	12771	12771
7.	E-mail address	cconnelly78@yahoo.com	cconnelly78@yahoo.com
8.	Office Held or Trustee	Secretary	Secretary
9.	Term Begins - Month	July	July
10.	Term Begins - Year (year)	2013	2013
11.	Term Expires	June	June
12.	Term Expires - Year (yyyy)	2018	2018
13.	Is this trustee serving a full term? If No, add a Note (for example, this trustee was appointed to complete the remainder of a term of a trustee who resigned their position).	No	
14.	The date the Oath of Office (mm/dd/yyyy) was taken	07/01/2013	07/01/2013
15.	The date the Oath of Office was filed with town or county clerk (mm/dd/yyyy)	07/02/2013	07/02/2013
16.	Is this a brand new trustee?	N	N
1.	Title of Board Member (select one):	Mr.	Mr.
2.	First Name of Board Member	David	David
3.	Last Name of Board Member	Bavoso	Bavoso
4.	Mailing Address	6 Grand Street	6 Grand Street
5.	City	Port Jervis	Port Jervis
6.	Zip Code (5 digits only)	12771	12771
7.	E-mail address	dbavoso@portjervislawyers.com	dbavoso@portjervislawyers.com
8.	Office Held or Trustee	Trustee	Trustee
9.	Term Begins - Month	August	August
10.	Term Begins - Year (year)	2015	2015
11.	Term Expires	June	June
12.	Term Expires - Year (yyyy)	2017	2017

13.	Is this trustee serving a full term? If No, add a Note (for example, this trustee was appointed to complete the remainder of a term of a trustee who resigned their position).	No	
14.	The date the Oath of Office (mm/dd/yyyy) was taken	08/01/2015	08/24/2015
15.	The date the Oath of Office was filed with town or county clerk (mm/dd/yyyy)	08/02/2015	08/25/2015
16.	Is this a brand new trustee?	Y	Y
1.	Title of Board Member (select one):	Mr.	Mr.
2.	First Name of Board Member	Richard	Richard
3.	Last Name of Board Member	Roberts	Roberts
4.	Mailing Address	129 North Orange Street	129 North Orange Street
5.	City	Port Jervis	Port Jervis
6.	Zip Code (5 digits only)	12771	12771
7.	E-mail address	rkroberts@frontiernet.net	rkroberts@frontiernet.net
8.	Office Held or Trustee	Vice President	Vice President
9.	Term Begins - Month	July	July
10.	Term Begins - Year (year)	2014	2014
11.	Term Expires	June	June
12.	Term Expires - Year (yyyy)	2019	2019
13.	Is this trustee serving a full term? If No, add a Note (for example, this trustee was appointed to complete the remainder of a term of a trustee who resigned their position).	Yes	
14.	The date the Oath of Office (mm/dd/yyyy) was taken	07/01/2015	07/01/2014
15.	The date the Oath of Office was filed with town or county clerk (mm/dd/yyyy)	07/02/2015	07/02/2014
16.	Is this a brand new trustee?	N	N
1.	Title of Board Member (select one):	Ms.	Ms.
2.	First Name of Board Member	Joan	Joan
3.	Last Name of Board Member	Wagner	Wagner
4.	Mailing Address	12 Dubois Street	12 Dubois Street
5.	City	Port Jervis	Port Jervis
6.	Zip Code (5 digits only)	12771	12771
7.	E-mail address	ptj@rcls.org	ptj@rcls.org
8.	Office Held or Trustee	Financial Officer	Treasurer
9.	Term Begins - Month	July	July
10.	Term Begins - Year (year)	2015	2015
11.	Term Expires	June	June
12.	Term Expires - Year (yyyy)	2020	2020
13.	Is this trustee serving a full term? If No, add a Note (for example, this trustee was appointed to complete the remainder of a term of a trustee who resigned their position).	Yes	

14.	The date the Oath of Office (mm/dd/yyyy) was taken	07/01/2012	07/01/2015
15.	The date the Oath of Office was filed with town or county clerk (mm/dd/yyyy)	07/02/2012	07/02/2015
16.	Is this a brand new trustee?	N	N

11. OPERATING FUNDS RECEIPTS

Report financial data based on the fiscal reporting year reported in Part 1. *ROUND TO THE NEAREST DOLLAR*. Please click [here](#) to read general instructions before completing this section.

LOCAL PUBLIC FUNDS

Specify by name the municipalities or districts which are the source of funds.

11.1	Does the library receive any local public funds? If yes, complete one record for each funding source; if no, go to question 11.3.	Y	Y
1.	Source of Funds	School District	<i>School District</i>
2.	Name of funding County, Municipality or District	Port Jervis	<i>Port Jervis School District</i>
3.	Amount	\$996,918	<i>\$992,871</i>
4.	Subject to public vote held in reporting year or in a previous reporting year(s).	Y	Y
5.	Written Contractual Agreement	N	N
1.	Source of Funds	School District	<i>County</i>
2.	Name of funding County, Municipality or District	Port Jervis/PILOT	<i>Orange</i>
3.	Amount	\$1,478	<i>\$4,326</i>
4.	Subject to public vote held in reporting year or in a previous reporting year(s).	N	N
5.	Written Contractual Agreement	N	Y
1.	Source of Funds	County	<i>Town</i>
2.	Name of funding County, Municipality or District	Orange	<i>Mount Hope</i>
3.	Amount	\$4,938	<i>\$9,375</i>
4.	Subject to public vote held in reporting year or in a previous reporting year(s).	N	N
5.	Written Contractual Agreement	Y	Y
1.	Source of Funds	Town	<i>Town</i>
2.	Name of funding County, Municipality or District	Mount Hope	<i>Waywayanda</i>
3.	Amount	\$7,875	<i>\$6,675</i>
4.	Subject to public vote held in reporting year or in a previous reporting year(s).	N	N
5.	Written Contractual Agreement	Y	Y
1.	Source of Funds	Town	
2.	Name of funding County, Municipality or District	Wawayanda	

3.	Amount	\$6,150	
4.	Subject to public vote held in reporting year or in a previous reporting year(s).	N	
5.	Written Contractual Agreement	N/A	
1.	Source of Funds	Town	
2.	Name of funding County, Municipality or District	Greenville	
3.	Amount	\$3,750	
4.	Subject to public vote held in reporting year or in a previous reporting year(s).	N	
5.	Written Contractual Agreement	Y	
11.2	TOTAL LOCAL PUBLIC FUNDS	\$1,021,109	\$1,013,247

SYSTEM CASH GRANTS TO MEMBER LIBRARY

11.3	Local Library Services Aid (LLSA)	\$5,075	\$4,866
11.4	Central Library Aid (CLDA and/or CBA)	\$0	\$0
11.5	Additional State Aid received from the System	\$5,500	\$5,640
11.6	Federal Aid received from the System	\$0	\$0
11.7	Other Cash Grants	\$0	\$0
11.8	TOTAL SYSTEM CASH GRANTS (Add Questions 11.3, 11.4, 11.5, 11.6 and 11.7)	\$10,575	\$10,506

OTHER STATE AID

11.9	State Aid other than LLSA, Central Library Aid (CLDA and/or CBA), or other State Aid reported as system cash grants	\$33,439	\$0
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FEDERAL AID FOR LIBRARY OPERATION

11.10	LSTA	\$0	\$0
11.11	Other Federal Aid	\$0	\$0
11.12	TOTAL FEDERAL AID (Add Questions 11.10 and 11.11)	\$0	\$0

11.13	CONTRACTS WITH PUBLIC LIBRARIES AND/OR PUBLIC LIBRARY SYSTEMS IN NEW YORK STATE	\$0	\$0
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OTHER RECEIPTS

11.14	Gifts and Endowments	\$925	\$630
11.15	Fund Raising	\$0	\$0
11.16	Income from Investments	\$911	\$903
11.17	Library Charges	\$15,175	\$16,340
11.18	Other	\$15,916	\$5,663
11.19	TOTAL OTHER RECEIPTS (Add Questions 11.14, 11.15, 11.16, 11.17 and 11.18)	\$32,927	\$23,536

11.20	TOTAL OPERATING FUND RECEIPTS (Add Questions 11.2, 11.8, 11.9, 11.12, 11.13 and 11.19)	\$1,098,050	\$1,047,289
11.21	BUDGET LOANS	\$0	\$0
TRANSFERS			
11.22	From Capital Fund (Same as Question 14.8)	\$0	\$0
11.23	From Other Funds	\$0	\$0
11.24	TOTAL TRANSFERS (Add Questions 11.22 and 11.23)	\$0	\$0
11.25	BALANCE IN OPERATING FUND - Beginning Balance for Fiscal Year Ending 2016 (Same as Question 12.40 of previous year if fiscal year has not changed)	\$1,140,569	\$1,127,781
11.26	GRAND TOTAL RECEIPTS, BUDGET LOANS, TRANSFERS AND BALANCE (Add Questions 11.20, 11.21, 11.24 and 11.25; Same as Question 12.41)	\$2,238,619	\$2,175,070

12. OPERATING FUND DISBURSEMENTS

Report financial data based on the fiscal reporting year reported in Part 1. **ROUND TO THE NEAREST DOLLAR.** Please click [here](#) to read general instructions before completing this section.

STAFF EXPENDITURES

Salaries & Wages Paid from Library Funds

12.1	Certified Librarians	\$67,649	\$66,087
12.2	Other Staff	\$400,025	\$392,293
12.3	Total Salaries & Wages Expenditures (Add Questions 12.1 and 12.2)	\$467,674	\$458,380
12.4	Employee Benefits Expenditures	\$240,757	\$225,780
12.5	Total Staff Expenditures (Add Questions 12.3 and 12.4)	\$708,431	\$684,160

COLLECTION EXPENDITURES

12.6	Print Materials Expenditures	\$37,114	\$38,357
12.7	Electronic Materials Expenditures	\$0	\$0
12.8	Other Materials Expenditures	\$13,529	\$12,392
12.9	Total Collection Expenditures (Add Questions 12.6, 12.7 and 12.8)	\$50,643	\$50,749

CAPITAL EXPENDITURES FROM OPERATING FUNDS

12.10	From Local Public Funds (71PF)	\$26,701	\$70,113
12.11	From Other Funds (71OF)	\$33,439	\$0
12.12	Total Capital Expenditures (Add Questions 12.10 and 12.11)	\$60,140	\$70,113

OPERATION AND MAINTENANCE OF BUILDINGS

Repairs to Building & Building Equipment

12.13	From Local Public Funds (72PF)	\$3,300	\$19,373
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12.14	From Other Funds (72OF)	\$0	\$0
12.15	Total Repairs (Add Questions 12.13 and 12.14)	\$3,300	\$19,373
12.16	Other Disbursements for Operation & Maintenance of Buildings	\$42,866	\$52,835
12.17	Total Operation & Maintenance of Buildings (Add Questions 12.15 and 12.16)	\$46,166	\$72,208

MISCELLANEOUS EXPENSES

12.18	Office and Library Supplies	\$6,861	\$7,527
12.19	Telecommunications	\$2,175	\$1,973
12.20	Binding Expenses	\$0	\$0
12.21	Postage and Freight	\$1,916	\$1,744
12.22	Professional & Consultant Fees	\$97,951	\$84,295
12.23	Equipment	\$3,202	\$3,814
12.24	Other Miscellaneous	\$26,541	\$26,497
12.25	Total Miscellaneous Expenses (Add Questions 12.18, 12.19, 12.20, 12.21, 12.22, 12.23 and 12.24)	\$138,646	\$125,850

12.26	CONTRACTS WITH PUBLIC LIBRARIES AND/OR PUBLIC LIBRARY SYSTEMS IN NEW YORK STATE	\$30,838	\$31,421
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DEBT SERVICE

Capital Purposes Loans (Principal and Interest)

12.27	From Local Public Funds (73PF)	\$0	\$0
12.28	From Other Funds (73OF)	\$0	\$0
12.29	Total (Add Questions 12.27 and 12.28)	\$0	\$0
12.30	Budget Loans (Principal and Interest)	\$0	\$0
12.31	Short-Term Loans	\$0	\$0
12.32	Total Debt Service (Add Questions 12.29, 12.30 and 12.31)	\$0	\$0
12.33	TOTAL OPERATING FUND DISBURSEMENTS (Add Questions 12.5, 12.9, 12.12, 12.17, 12.25, 12.26 and 12.32)	\$1,034,864	\$1,034,501

TRANSFERS

Transfers to Capital Fund

12.34	From Local Public Funds (76PF)	\$0	\$0
12.35	From Other Funds (76OF)	\$0	\$0
12.36	Total Transfers to Capital Fund (Add Questions 12.34 and 12.35; same as Question 13.8)	\$0	\$0
12.37	Transfer to Other Funds	\$0	\$0
12.38	TOTAL TRANSFERS (Add Questions 12.36 and 12.37)	\$0	\$0

12.39	TOTAL DISBURSEMENTS AND TRANSFERS (Add Questions 12.33 and 12.38)	\$1,034,864	\$1,034,501
12.40	BALANCE IN OPERATING FUND - Ending Balance for the Fiscal Year Ending 2016	\$1,203,755	\$1,140,569
12.41	GRAND TOTAL DISBURSEMENTS, TRANSFERS & BALANCE (Add Questions 12.39 and 12.40; same as Question 11.26)	\$2,238,619	\$2,175,070

ASSURANCE

12.42	The Library operated in accordance with all provisions of Education Law and the Regulations of the Commissioner, and assures that the "Annual Report" was reviewed and accepted by the Library Board on (date - mm/dd/yyyy).	02/21/2017	02/16/2016
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FISCAL AUDIT

12.43	Last audit performed (mm/dd/yyyy)	11/01/2016	12/16/2015
12.44	Time period covered by this audit (mm/dd/yyyy) - (mm/dd/yyyy)	07/01/2015-06/30/2016	07/01/2014-06/30/2015
12.45	Indicate type of audit (select one):	Private Accounting Firm	Private Accounting Firm

CAPITAL FUND

12.46	Does the library have a Capital Fund? Enter Y for Yes, N for No. If No, stop here. If Yes, complete the Capital Fund Report.	N	N
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13. CAPITAL FUND RECEIPTS

Report financial data based on the fiscal year reported in Part 1. *ROUND TO THE NEAREST DOLLAR.* Please click [here](#) to read general instructions before completing this section.

REVENUES FROM LOCAL SOURCES

13.1	Revenues from Local Government Sources	\$0	\$0
13.2	All Other Revenues from Local Sources	\$0	\$0
13.3	Total Revenues from Local Sources (Add Questions 13.1 and 13.2)	\$0	\$0

STATE AID FOR CAPITAL PROJECTS

13.4	State Aid Received for Construction	\$0	\$0
13.5	Other State Aid	\$0	\$0
13.6	Total State Aid (Add Questions 13.4 and 13.5)	\$0	\$0

FEDERAL AID FOR CAPITAL PROJECTS

13.7	TOTAL FEDERAL AID	\$0	\$0
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INTERFUND REVENUE

13.8	Transfer from Operating Fund (Same as Question 12.36)	\$0	\$0
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13.9	TOTAL REVENUES (Add Questions 13.3, 13.6, 13.7 and 13.8)	\$0	\$0
13.10	NON-REVENUE RECEIPTS	\$0	\$0
13.11	TOTAL CASH RECEIPTS (Add Questions 13.9 and 13.10)	\$0	\$0
13.12	BALANCE IN CAPITAL FUND - Beginning Balance for Fiscal Year Ending 2016 (Same as Question 14.11 of previous year, if fiscal year has not changed)	\$0	\$0
13.13	TOTAL CASH RECEIPTS AND BALANCE (Add Questions 13.11 and 13.12; same as Question 14.12)	\$0	\$0

14. CAPITAL FUND DISBURSEMENTS

Report financial data based on the fiscal reporting year reported in Part 1. **ROUND TO THE NEAREST DOLLAR.** Please click [here](#) to read general instructions before completing this section.

PROJECT EXPENDITURES

14.1	Construction	\$0	\$0
14.2	Incidental Construction	\$0	\$0

Other Disbursements

14.3	Purchase of Buildings	\$0	\$0
14.4	Interest	\$0	\$0
14.5	Collection Expenditures	\$0	\$0
14.6	Total Other Disbursements (Add Questions 14.3, 14.4 and 14.5)	\$0	\$0

14.7	TOTAL PROJECT EXPENDITURES (Add Questions 14.1, 14.2 and 14.6)	\$0	\$0
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14.8	TRANSFER TO OPERATING FUND (Same as Question 11.22)	\$0	\$0
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14.9	NON-PROJECT EXPENDITURES	\$0	\$0
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14.10	TOTAL CASH DISBURSEMENTS AND TRANSFERS (Add Questions 14.7, 14.8 and 14.9)	\$0	\$0
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14.11	BALANCE IN CAPITAL FUND - Ending Balance for the Fiscal Year Ending 2016	\$0	\$0
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14.12	TOTAL CASH DISBURSEMENTS AND BALANCE (Add Questions 14.10 and 14.11; same as Question 13.13)	\$0	\$0
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15. CENTRAL LIBRARIES

PART 15 EXISTS FOR THE CENTRAL/CO-CENTRAL LIBRARIES ONLY. PLEASE PROCEED TO SECTION 16. FEDERAL TOTALS AND CONTINUE ON WITH YOUR SURVEY

16. FEDERAL TOTALS

All questions in Part 16 are calculated, locked fields.

Note: See instructions for definitions and calculations of each of these Federal Totals.

16.1	Total ALA-MLS	0.88	0.88
16.2	Total Librarians	0.88	0.88
16.3	All Other Paid Staff	9.02	10.34
16.4	Total Paid Employees	9.90	11.22
16.5	State Government Revenue	\$44,014	\$10,506
16.6	Federal Government Revenue	\$0	\$0
16.7	Other Operating Revenue	\$32,927	\$23,536
16.8	Total Operating Revenue	\$1,098,050	\$1,047,289
16.9	Other Operating Expenditures	\$215,650	\$229,479
16.10	Total Operating Expenditures	\$974,724	\$964,388
16.11	Total Capital Expenditures	\$60,140	\$70,113
16.12	Print Materials	42,200	42,417
16.13	Total Registered Borrowers	7,656	7,620
16.14	Other Capital Revenue and Receipts	\$0	\$0
16.15	Total Number of Internet Terminals Used by the General Public	26	26

17. FOR NEW YORK STATE LIBRARY USE ONLY

17.1	LIB ID	7200445310	7200445310
17.2	Interlibrary Relationship Code	ME	ME
17.3	Legal Basis Code	LD	LD
17.4	Administrative Structure Code	SO	SO
17.5	FSCS Public Library Definition	Y	Y
17.6	Geographic Code	SD1	SD1
17.7	FSCS ID	NY0577	NY0577
17.8	SED CODE	800000056320	800000056320

SUGGESTED IMPROVEMENTS

Library Name: PORT JERVIS FREE LIBRARY *PORT JERVIS FREE LIBRARY*

Library System: Ramapo Catskill Library System *Ramapo Catskill Library System*

Name of Person Completing Form: Beverly Arlequeeuw *Beverly Arlequeeuw*

Phone Number: (845) 856-7313 *(845) 856-7313*

I am satisfied that this resource
(Collect) is meeting library needs: Agree

Applying this resource (Collect) will
help improve library services to the
public: Agree

Please share with us your
suggestions for improving the
Annual Report. When providing
feedback, if applicable please
indicate the question number each
comment/suggestion refers to. Thank
you!